FY2017-2021 Infrastructure Capital Improvement Plan

Project Summary

ID	Year-Rank	Project Title	Category	Funded to date	2017	2018	2019	2020	2021	Total Project Cost	Amt Not Yet Funded	Phases
Raton												
14788	2017-001	Street Improvements / Reconstruction	Hiways/Roads/Streets/Bridges	150,000	500,000	500,000	500,000	500,000	500,000	2,650,000	2,500,000	Yes
15247	2017-002	RWW-Lake Maloya Dam Safety Improvements	Water Supply	300,000	600,000	600,000	3,200,000	3,300,000	0	8,000,000	7,700,000	Yes
18055	2017-003	RPD- Patrol Car Replacement	Public Safety Vehicles	0	32,500	32,500	32,500	0	0	97,500	97,500	Yes
18053	2017-004	Raton MainStreet Great Blocks	Economic Development	60,000	1,200,000	0	0	0	0	1,260,000	1,200,000	Yes
9814	2017-005	Transfer Station/City-Recycle Center	Solid Waste	525,000	500,000	200,000	0	0	0	1,225,000	700,000	Yes
12072	2017-006	City Public Works-Equipment Purchases	Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
15480	2017-007	Drainage and Storm Drain System Improvements	Storm/Surface Water Control	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
30032	2017-008	Raton Senior Center Renovations	Senior Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
24243	2017-009	RWW-Filter Plant Remodel	Water Supply	50,000	250,000	500,000	0	0	0	800,000	750,000	Yes
24291	2017-010	New Medical Response Unit	Fire	0	125,000	125,000	0	0	0	250,000	250,000	Yes
28340	2017-011	Rail Line Repairs	Economic Development	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
29996	2017-012	Storm Drainage Channel Restoration	Storm/Surface Water Control	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
15300	2017-013	RWW-Highway 555 Lift Station/Force Main	Wastewater	0	300,000	150,000	0	0	0	450,000	450,000	No
30030	2017-014	Roundhouse Park Trail Lighting	Public Parks (local)	0	70,000	70,000	0	0	0	140,000	140,000	Yes
15299	2017-015	RWW-Sugarite Canyon Watershed Rehabilitation	Water Supply	1,000,000	50,000	25,000	25,000	25,000	25,000	1,150,000	150,000	No
14224	2017-016	Airport-Annual Repair Projects	Airports	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
25821	2017-017	Emergency Services Dispatch Upgrade	Public Safety Equipment/Bldgs	0	250,000	0	0	0	0	250,000	250,000	No
31273	2017-018	Industrial Park Pre Engineered Steel Building	Economic Development	0	700,000	0	0	0	0	700,000	700,000	No
18054	2017-019	City - Building Improvements/Renovations	Public Safety Equipment/Bldgs	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
14226	2017-020	City Street and Drainage Improvement	Hiways/Roads/Streets/Bridges	250,000	550,000	550,000	550,000	550,000	550,000	3,000,000	2,750,000	Yes
29983	2017-021	Urban Renewal - Elimination of SLum and Blight	Economic Development	0	500,000	0	0	0	0	500,000	500,000	Yes
11750	2017-022	RPS-Voltage Conversion/Distribution System	Utilities (publicly-owned)	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
14230	2018-001	Airport Apron	Airports	0	0	500,000	0	0	0	500,000	500,000	No

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14231	2018-002	City-Raton Depot Multi-Modal Renovation	Transit	1,300,000	0	240,000	0	0	0	1,540,000	240,000	No
31282	2018-003	Coors Building Renovations	Economic Development	0	0	250,000	0	0	0	250,000	250,000	No
22085	2018-004	RPD- Equipment Upgrades	Public Safety Equipment/Bldgs	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2018-005	RWW-Collection System Improvement	Wastewater	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2018-006	RFES-Replacement Type 1 Engine and Ladder Truck	Fire	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2018-007	RWW-Water Distribution Improvement	Water Supply	0	0	200,000	50,000	0	0	250,000	250,000	No
30012	2018-008	Downtown Renovation	Economic Development	0	0	500,000	0	0	0	500,000	500,000	No
9643	2018-010	RFES Regional Training Center	Economic Development	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
31303	2018-011	Document Storage Facility	Adm/Service Facilities (local)	0	0	110,000	0	0	0	110,000	110,000	No
12010	2019-001	Parks-Roundhouse Memorial Park	Public Parks (local)	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2019-002	Civic Plaza Construction	Public Parks (local)	0	0	0	500,000	0	0	500,000	500,000	No
14192	2019-003	City-Bridge Repair/Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2019-004	RFES-Fire Equipment Replacement	Fire	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2019-005	RPS-Street Light Conversion	Utilities (publicly-owned)	50,000	0	0	50,000	0	0	100,000	50,000	No
12088	2020-001	RPS-Rebuild Electric Transmission Line	Utilities (publicly-owned)	0	0	0	200,000	0	0	200,000	200,000	No
12073	2020-002	Parks-Parks Improvement	Public Parks (local)	0	0	0	0	500,000	0	500,000	500,000	No
14635	2020-003	Airport-Sanitary Sewer System Master Plan	Airports	0	0	0	0	270,000	0	270,000	270,000	No
12091	2020-004	Parks-Skate Park	Public Parks (local)	0	0	0	0	525,000	0	525,000	525,000	No
24293	2020-005	RPD-New Facility & Headquarters	Adm/Service Facilities (local)	0	0	0	0	100,000	900,000	1,000,000	1,000,000	No
30006	2021-001	Rio Grande Rail Crossing	Hiways/Roads/Streets/Bridges	0	0	0	0	0	900,000	900,000	900,000	No
24288	2021-002	RFES New Fire Headquarters	Fire	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2021-003	City-Raton Multi-Use/Expo Center	Convention Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2021-004	Sugarite Canyon State Park Visitor Center	State Parks (not local)	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
10490	2021-005	RFES/Airport-Replace Airport Fire Station/Terminal	Airports	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
11702	2021-006	City-Golf Course Expansion	Public Parks (local)	0	0	0	0	0	600,000	600,000	600,000	No

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15492	2021-007	RWW-Reclaim Lake and Pumps	Wastewater	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
15437	2021-008	RWW-Cimarron Filtration Facility	Water Supply	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
12090	2021-010	City-Renovations to City Hall	Adm/Service Facilities (local)	0	0	0	0	0	750,000	750,000	750,000	No
Subtotal for Raton				3,885,000	10,907,500	7,932,500	19,987,500	7,200,000	20,230,000	70,142,500	66,257,500	