

2011-2012 GENERAL FUND BUDGET REVENUES

TAXES

Gross Receipts Tax	2,843,497	60.87%
Property Tax	557,663	11.94%
Franchise Tax	110,000	2.35%
Motor Vehicle Tax	14,000	0.30%
Cigarette Tax	-	0.00%
Comp Tax	12,000	0.26%
Total Taxes	3,537,160	75.72%

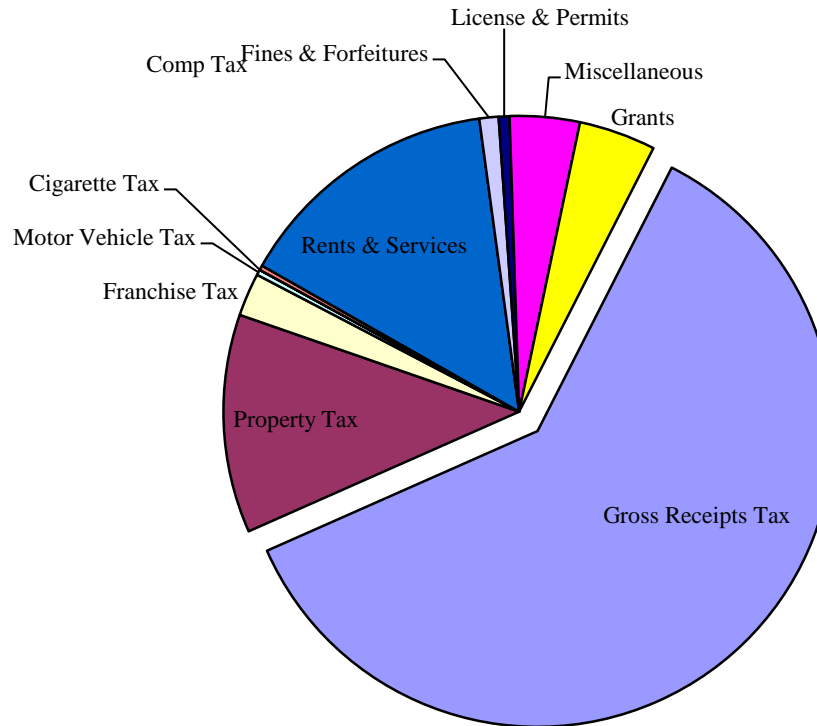
FEES CHARGED

Rents & Services	683,100	14.62%
Fines & Forfeitures	49,000	1.05%
License & Permits	27,500	0.59%
Total Fees	759,600	16.26%

MISCELLANEOUS

Miscellaneous	178,471	3.82%
Grants	196,000	4.20%
Total Misc.	374,471	8.02%

Total Revenues	4,671,231	100.00%
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Revenues	4,671,231
Expenses	4,226,421
Net Transfers	(262,631)
Rev Over Exp	182,179

