

2011-2012 GENERAL FUND BUDGET EXPENSES BY DEPARTMENT

<u>Department</u>	<u>Expenses</u>
Executive	489,772
Library	189,008
Public Works	506,392
Building Maint.	123,953
Engineering	15,678
Fire	1,153,735
Dispatch	286,038
Police	1,256,840
Airport	28,450
Legislative	31,996
Animal Control	62,821
Judicial	81,738
	4,226,421

