

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Recycle Center/Transfer Station

Description/Justification & Benefits: The City of Raton's current landfill has a estimated life expectancy of 12-18 months at which time the facility reaches full capacity. The City must plan for solid waste disposal. In addition to a transfer station, the City would like to include a recycling facility as an alternative to solid waste disposal.

Location: East of town, exact location still to be determined

Implementation Plan:

Category: Solid Waste **COG District:** 2

Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**

68-Garcia **Subcode:** **Project Ranking:** 2012-01

7- **Capital Outlay Rank:** 1 **Senate District:**

05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------------|----------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Construction | 700,000 | 500,000 | 0 | 0 | 0 | 1,200,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 750,000 | 500,000 | 0 | 0 | 0 | 1,250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|--------|---|---|---|---|--------|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 15,000 | 0 | 0 | 0 | 0 | 15,000 |

Current Funding Status

| | |
|------------------------------|------------------|
| Legislative Funds | 150,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 150,000 |
| Amount Not Yet Funded | 1,250,000 |
| Total Project Cost | 1,400,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Project Contact Person:

Pete Mileta Jr.

Phone Number:

575-445-9551

Address:

P.O. Box 910, Raton, NM 87740

Email:

pmileta@cityofraton.com

Phase Amount

500,000

Amount Requested:

500,000

Project Phase:

1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Raton

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Thomas A. Garcia

Clinton D. Harden

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Lake Maloya Water System Improvements
Description/Justification & Benefits: Increased and safer flow of raw water from Lake Maloya.
Location:
Implementation Plan:
Category: Water Supply **COG District:** 2
Potential Future Funding Sources: LFUNDS SGRANT SLOAN **Colonias?** No **House District:**
LGRANT CDBG
 68-Garcia **Project Ranking:** 2012-02 **Senate District:**
 7- **Capital Outlay Rank:** 2 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------------|----------------|----------|----------|------------------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Construction | 200,000 | 250,000 | 0 | 0 | 1,000,000 | 1,450,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 250,000 | 250,000 | 0 | 0 | 1,000,000 | 1,500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,500,000 |
| Total Project Cost | 1,500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RFES New Fire Headquarters
Description/Justification & Benefits: There is a need for New Headquarters to be central located, and minimize maintenance fees on current Fire Station.
Location: Unknown
Implementation Plan:
Category: Fire **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
 68-Garcia **Project Ranking:** 2012-03 **Senate District:**
 7- **Capital Outlay Rank:** 3 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|------------------|----------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| Engineering/Architectural | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Construction | 1,900,000 | 0 | 0 | 0 | 0 | 1,900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 2,000,000 |
| Total Project Cost | 2,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Chief David A. Pasquale

Phone Number:

575-445-2708

Address:

127 Clark Avenue

Email:

ratonchief@qwestoffice.net

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Raton Depot Multi-Modal Renovation

Description/Justification & Benefits: The Railroad Depot in historic Downtown Raton will be updated into a multi-modal center. The facility will contain visitor and business parking for the downtown, bus, taxi, shuttle and public transit pick-up and drop-off, train passenger pick-up and drop-off, information center/kiosk for local as well as surrounding area information and other functions to be determined through the planning and design process. The project is being planned in three phases.

Location: Historic 1st Street, Raton, NM

Implementation Plan:

Category: Transit **COG District:** 2

Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**

LFUNDS LFUNDS

68-Garcia **Subcode:** **Project Ranking:** 2012-04 **Senate District:**

7- **Capital Outlay Rank:** 4 **County District:**

05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------------|------------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Engineering/Architectural | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| Construction | 450,000 | 1,500,000 | 0 | 0 | 0 | 1,950,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 650,000 | 1,500,000 | 0 | 0 | 0 | 2,150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|-----------|---|---|---|---|-----------|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |

Current Funding Status

| | |
|------------------------------|------------------|
| FWHA Grant | 1,200,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 1,200,000 |
| Amount Not Yet Funded | 2,150,000 |
| Total Project Cost | 3,350,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Project Contact Person:

Jennifer Sparaco

Phone Number:

575-445-9181

Address:

P.O. Box 910

Email:

jsparaco@cityofraton.com

Phase Amount

200,000

Amount Requested:

200,000

Project Phase:

Phase 1 of 3

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Raton

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Clinton D. Harden

Thomas A. Garcia

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Raton MainStreet Downtown Project
Description/Justification & Benefits: Improvements and renovations to Raton MainStreet District.
Location:
Implementation Plan:
Category: Other **COG District:** 2
Potential Future Funding Sources: LGRANT SGRANT FGRANT **Colonias?** No **House District:**
LFUNDS CDBG
 68-Garcia **Project Ranking:** 2012-05 **Senate District:**
 7- **Capital Outlay Rank:** 5 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 2,500,000 |
| Total Project Cost | 2,500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Renovations to City Hall

Description/Justification & Benefits: City Hall upgrades to roof and office layout. Bring building, public and office space into ADA compliance. Increased use of space, improvements to building efficiency and improve safety aspects for the public and employees of the City of Raton.

Location:

Implementation Plan:

Category: Adm/Service Facilities (local) **COG District:** 2

Potential Future Funding Sources: LGRANT LFUNDS SGRANT **Colonias?** No **House District:**
 FGRANT CDBG

68-Garcia **Project Ranking:** 2012-06

7- **Capital Outlay Rank:** 0

05-Colfax **Senate District:**
County District:

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|------|------|------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Construction | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 750,000 |
| Total Project Cost | 750,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this

project:

**Has local government agreed to administer, maintain and
operate the capital project?**

No

**Will funds be expended within four (4) years from time
the funding is made available?**

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-City Owned Building Acquisition/Renovation
Description/Justification & Benefits: Infrastructure improvements in commercial zones. Increased economic development.
Location: Historic Locations Throughout Town
Implementation Plan:
Category: Economic Development **COG District:** 2
Potential Future Funding Sources: LGRANT FGRANT SGRANT **Colonias?** No **House District:**
Project Ranking: 2012-07
Capital Outlay Rank: 0 **Senate District:**
County District:
 68-Garcia **Subcode:**
 7-
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 250,000 | 500,000 | 300,000 | 500,000 | 300,000 | 1,850,000 |
| Other | 250,000 | 0 | 200,000 | 0 | 200,000 | 650,000 |
| TOTAL NOT YET FUNDED | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 2,500,000 |
| Total Project Cost | 2,500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

The renovation, repairs and upgrades to historic buildings throughout the City would benefit the citizens of our community greatly. The renovations of many of the structures would provide the community with a visible improvement to the area and affirm the City's commitment to the positive improvement of the area and act as a vital catalyst project for areas of town that have been neglected for a number of years.

Project Contact Person:

Pete Mileta, Jr.

Phone Number:

575-445-9551

Address:

P.O. Box 910, Raton, NM 87740

Email:

pmileta@cityofraton.com

Phase Amount

500,000

Amount Requested:

500,000

Project Phase:

Not Phased

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Raton

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Thomas A. Garcia

Clinton D. Harden

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Drainage Study, Design, Repair, Improvement

Description/Justification & Benefits: Storm water drainage system improvements. Project will include mapping, planning and design work for renovations, improvements, repair, cleaning, stabilization, new construction and preventative measures on existing drainage systems and areas prone to damage and destruction from storm waters.

Location: City wide.

Implementation Plan:

Category: Storm/Surface Water Control **COG District:** 2

Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**

LFUNDS CDBG

68-Garcia **Subcode:** **Project Ranking:** 2012-08

7- **Capital Outlay Rank:** 0

05-Colfax **Senate District:**

County District:

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Engineering/Architectural | 40,000 | 50,000 | 50,000 | 50,000 | 50,000 | 240,000 |
| Construction | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,250,000 |
| Total Project Cost | 1,250,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPD- Patrol Car Replacement
Description/Justification & Benefits: Replacement/purchase of 3 patrol cars. The current Raton Police Department Patrol Cars are aging and frequently require repair work.
Location:
Implementation Plan:
Category: Public Safety Vehicles **COG District:** 2
Potential Future Funding Sources: FGRANT LGRANT SGRANT **Colonias?** No **House District:**
Project Ranking: 2012-09
Capital Outlay Rank: 0 **Senate District:**
County District:
 68-Garcia **Subcode:**
 7-
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| TOTAL NOT YET FUNDED | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 500,000 |
| Total Project Cost | 500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RFES-Fire Equipment Replacement
Description/Justification & Benefits: Fire equipment replacement (NMFA). To maintain efficient fire and emergency efforts the Raton Fire and Emergency Services Department will be required to replace aging fire equipment.
Location:
Implementation Plan:
Category: Fire **COG District:** 2
Potential Future Funding Sources: SGRANT LFUNDS FGRANT **Colonias?** No **House District:**
 LGRANT CDBG
 68-Garcia **Subcode:** **Project Ranking:** 2012-10 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|----------------|----------|----------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| TOTAL NOT YET FUNDED | 750,000 | 0 | 0 | 0 | 0 | 750,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 750,000 |
| Total Project Cost | 750,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this

project:

**Has local government agreed to administer, maintain and
operate the capital project?**

No

**Will funds be expended within four (4) years from time
the funding is made available?**

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Airport-Runway 2-20 Reconstruction
Description/Justification & Benefits: Extension of Runway 2-20, Phase II and III. Increased capability to land bigger planes, economic development, and increased air traffic.
Location:
Implementation Plan:
Category: Airports **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**
LFUNDS OTHER
 68-Garcia **Project Ranking:** 2012-11
 7- **Capital Outlay Rank:** 0
 05-Colfax **Senate District:**
County District:

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|------------------|------------------|------------------|------------------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 1,300,000 | 1,900,000 | 3,850,000 | 2,750,000 | 0 | 9,800,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 1,300,000 | 1,900,000 | 3,850,000 | 2,750,000 | 0 | 9,800,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|------------------|
| FGRANT | 0 |
| SGRANT | 0 |
| LGRANT | 0 |
| LFUNDS | 0 |
| OTHER | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 9,800,000 |
| Total Project Cost | 9,800,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPD-Automated Fingerprint System (AFIS)
Description/Justification & Benefits: Purchase and training for an Automated Fingerprint System (AFIS)
Location: Raton, NM - PD
Implementation Plan: Chief Terry Sisneros
Category: Public Safety Equipment/Bldgs **COG District:** 2
Potential Future Funding Sources: FGRANT LGRANT LFUNDS **Colonias?** No **House District:**
Project Ranking: 2012-12
Capital Outlay Rank: 0 **Senate District:**
 68-Garcia **Subcode:** **County District:**
 7-
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------------|----------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| TOTAL NOT YET FUNDED | 50,000 | 0 | 0 | 0 | 0 | 50,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|--------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 50,000 |
| Total Project Cost | 50,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Project Contact Person:

Chief Terry Sisneros

Phone Number:

575-445-2704

Address:

P.O. Box 910

Email:

investigations@cityofraton.com

Phase Amount

0

Amount Requested:

0

Project Phase:

Not Phased

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Raton

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Pave Unpaved City Streets

Description/Justification & Benefits: Paving project to pave various unpaved streets within the municipal boundaries. Increased safety to the traveling public, ease of maintenance for City crews and increased benefits to Raton citizens.

Location:

Implementation Plan:

Category: Hiways/Roads/Streets/Bridges **COG District:** 2

Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**

LFUNDS CDBG

68-Garcia **Subcode:** **Project Ranking:** 2012-13 **Senate District:**

7- **Capital Outlay Rank:** 0 **County District:**

05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|------------------|----------|------------------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 4,000,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 4,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 4,000,000 |
| Total Project Cost | 4,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RFES-New Medical Response Unit
Description/Justification & Benefits: There is a need to add a new Medical Response Unit to the fleet, due to maintenance costs on existing unit.
Location:
Implementation Plan:
Category: Fire **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
 68-Garcia **Project Ranking:** 2012-14 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------|------|------|------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| TOTAL NOT YET FUNDED | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 250,000 |
| Total Project Cost | 250,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Chief David A. Pasquale

Phone Number:

575-445-2708

Address:

127 Clark Avenue

Email:

ratonchief@qwestoffice.net

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPD-New Facility & Headquarters

Description/Justification & Benefits: There is a need for a new facility for the Raton Police Department, due to maintenance costs on the existing building. Also, new facility would be centrally located in the city.

Location:

Implementation Plan:

Category: Adm/Service Facilities (local)

COG District: 2

Potential Future Funding Sources:

Colonias? No

House District:

68-Garcia **Subcode:**

Project Ranking: 2012-15

Senate District:

7-

Capital Outlay Rank: 0

County District:

05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|---------|------|------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Engineering/Architectural | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Construction | 0 | 900,000 | 0 | 0 | 0 | 900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 100,000 | 900,000 | 0 | 0 | 0 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Chief Terry Sisneros

Phone Number:

575-445-2704

Address:

224 Savage Avenue

Email:

tsisneros@cityofraton.com

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Water Distribution Improvement
Description/Justification & Benefits: Improvements to overall water distribution. Enhances overall water flow in various service areas.
Location:
Implementation Plan:
Category: Water Supply **COG District:** 2
Potential Future Funding Sources: LFUNDS SGRANT LGRANT **Colonias?** No **House District:**
FGRANT OTHER
 68-Garcia **Project Ranking:** 2012-16 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------|--------|------|------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 200,000 | 50,000 | 0 | 0 | 0 | 250,000 |
| TOTAL NOT YET FUNDED | 200,000 | 50,000 | 0 | 0 | 0 | 250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 250,000 |
| Total Project Cost | 250,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Recreation Center

Description/Justification & Benefits: Planning/Design/Construction/Project Management Services for a Recreation Center including indoor pools, a gymnasium, a walking/running track, office space, workout equipment, meeting and education rooms. This project is critical for the well being of our citizens and our youth and represents a dedication to the future prosperity of our community. The loss of the project would have a direct impact on the economic health of the future growth of the community.

Location: Roundhouse Memorial Park

Implementation Plan:

Category: Other **COG District:** 2

Potential Future Funding Sources: FGRANT LFUNDS LGRANT **Colonias?** No **House District:**
 SGRANT CDBG

68-Garcia **Project Ranking:** 2012-17

7- **Capital Outlay Rank:** 0 **Senate District:**

05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|------------------|------------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| Engineering/Architectural | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| Construction | 3,000,000 | 4,000,000 | 0 | 0 | 0 | 7,000,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 3,000,000 | 4,500,000 | 0 | 0 | 0 | 7,500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|-----------|---------|---------|---------|---------|-----------|
| Opr Exp and Debt Srvc | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 625,000 |
| Operating Revenues | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |

Current Funding Status

| | |
|------------------------------|-------------------|
| Capital Outlay Funding | 1,500,000 |
| Local Bonds | 3,000,000 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 4,500,000 |
| Amount Not Yet Funded | 7,500,000 |
| Total Project Cost | 12,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Necessary

Project Contact Person:

Pete Mileta, Jr.

Phone Number:

575-445-9551

Address:

P.O. Box 910, Raton, NM 87740

Email:

pmileta@cityofraton.com

Phase Amount

1,000,000

Amount Requested:

1,000,000

Project Phase:

1 of 4

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Raton

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Thomas A. Garcia

Clinton D. Harden

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWV-Collection System Improvement
Description/Justification & Benefits: Continued improvements and upgrades to existing sewer facility and system. Results will be continued compliance and more efficient system.
Location:
Implementation Plan:
Category: Wastewater **COG District:** 2
Potential Future Funding Sources: LFUNDS SGRANT FGRANT **Colonias?** No **House District:**
LGRANT CDBG
 68-Garcia **Project Ranking:** 2012-18 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|--------|--------|--------|--------|------|---------------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 200,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 50,000 | 50,000 | 50,000 | 50,000 | 0 | 200,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| Federal Grants | 100,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 100,000 |
| Amount Not Yet Funded | 200,000 |
| Total Project Cost | 300,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Sugarite Canyon Watershed Restoration
Description/Justification & Benefits: Watershed Restoration.
Location:
Implementation Plan:
Category: Water Supply **COG District:** 2
Potential Future Funding Sources: SGRANT LGRANT FGRANT **Colonias?** No **House District:**
LFUNDS OTHER
 68-Garcia **Project Ranking:** 2012-19
 7- **Capital Outlay Rank:** 0
 05-Colfax **Senate District:**
County District:

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------------|----------------|---------------|---------------|---------------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 50,000 | 250,000 | 50,000 | 50,000 | 50,000 | 450,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 50,000 | 250,000 | 50,000 | 50,000 | 50,000 | 450,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 450,000 |
| Total Project Cost | 450,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City - Building Improvements/Renovations
Description/Justification & Benefits: Building improvements and renovations to comply with Building Codes and ADA requirements.
Location: Various municipally owned buildings.
Implementation Plan:
Category: Other **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**
Project Ranking: 2012-20
Capital Outlay Rank: 0 **Senate District:**
County District:
 68-Garcia **Subcode:**
 7-
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Construction | 140,000 | 140,000 | 140,000 | 140,000 | 140,000 | 700,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 750,000 |
| Total Project Cost | 750,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Equipment Purchases
Description/Justification & Benefits: Upgrades/Replacements to various city equipment.
Location:
Implementation Plan:
Category: Other **COG District:** 2
Potential Future Funding Sources: LFUNDS FGRANT SGRANT **Colonias?** No **House District:**
LGRANT
 68-Garcia **Project Ranking:** 2012-21
 7- **Capital Outlay Rank:** 0
 05-Colfax **Senate District:**
County District:

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| TOTAL NOT YET FUNDED | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 500,000 |
| Total Project Cost | 500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPS-Voltage Conversion/Distribution System
Description/Justification & Benefits: Voltage Conversion of existing system.
Location:
Implementation Plan:
Category: Utilities (publicly-owned) **COG District:** 2
Potential Future Funding Sources: LFUNDS SGRANT FGRANT **Colonias?** No **House District:**
 LGRANT
68-Garcia Subcode: **Project Ranking:** 2012-22 **Senate District:**
7- **Capital Outlay Rank:** 0 **County District:**
05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| TOTAL NOT YET FUNDED | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPS-Rebuild Electric Transmission Line
Description/Justification & Benefits: Rebuild and upgrade to Raton Public Service electric transmission lines.
Location:
Implementation Plan:
Category: Utilities (publicly-owned) **COG District:** 2
Potential Future Funding Sources: LFUNDS SGRANT FGRANT **Colonias?** No **House District:**
 LGRANT OTHER
 68-Garcia **Subcode:** **Project Ranking:** 2012-23 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------------|----------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 200,000 | 0 | 0 | 0 | 0 | 200,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 200,000 |
| Total Project Cost | 200,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Parks-Parks Improvement
Description/Justification & Benefits: Renovations, improvements and upgrades to parks and park equipment. Increased safety and increased use by citizens of Raton.
Location: Municipally owned City Parks.
Implementation Plan:
Category: Public Parks (local) **COG District:** 2
Potential Future Funding Sources: SGRANT FGRANT LFUNDS **Colonias?** No **House District:**
LGRANT CDBG
 68-Garcia **Project Ranking:** 2012-24 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|---------|---------|---------|---------|---------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| TOTAL NOT YET FUNDED | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 500,000 |
| Total Project Cost | 500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPS-Street Light Conversion
Description/Justification & Benefits: Street Light Conversion to HP sodium to increase efficiency and reduce cost of operation.
Location:
Implementation Plan:
Category: Utilities (publicly-owned) **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LFUNDS **Colonias?** No **House District:**
 LGRANT CDBG
 68-Garcia **Subcode:** **Project Ranking:** 2012-25 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|--------|--------|--------|--------|--------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |
| TOTAL NOT YET FUNDED | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 100,000 |
| Total Project Cost | 100,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Paving Preservation Project

Description/Justification & Benefits: Continued repair and preservation of the street system throughout the City of Raton. Improvements to local City streets resulting in increased safety for motorists and pedestrians.

Location: Various streets throughout the municipal boundaries.

Implementation Plan:

Category: Hiways/Roads/Streets/Bridges **COG District:** 2

Potential Future Funding Sources: SGRANT LGRANT FGRANT **Colonias?** No **House District:**
 LFUNDS CDBG

68-Garcia **Subcode:** **Project Ranking:** 2012-26
 7- **Capital Outlay Rank:** 0 **Senate District:**
 05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|-----------|---------|---------|---------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 2,000,000 | 600,000 | 500,000 | 500,000 | 0 | 3,600,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 2,000,000 | 600,000 | 500,000 | 500,000 | 0 | 3,600,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| Local Funds | 800,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 800,000 |
| Amount Not Yet Funded | 3,600,000 |
| Total Project Cost | 4,400,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Pete Mileta, Jr.

Phone Number:

575-445-9551

Address:

P.O. Box 910

Email:

pmileta@cityofraton.com

Phase Amount

2,000,000

Amount Requested:

2,000,000

Project Phase:

When can the project begin?

The local government that will own and administer this project:

City of Raton

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Clinton D. Harden

Thomas A. Garcia

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Parks-Roundhouse Memorial Park

Description/Justification & Benefits: Continued Development of Raton Roundhouse Memorial Park. Trails, trail-heads, interpretive centers, pavilions, tree planting, ditch stabilization, road engineering, design, and construction.

Location:

Implementation Plan:

Category: Public Parks (local) **COG District:** 2

Potential Future Funding Sources: SGRANT FGRANT LGRANT **Colonias?** No **House District:**
 LFUNDS CDBG

68-Garcia **Project Ranking:** 2012-27 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|---------|--------|--------|--------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Construction | 650,000 | 100,000 | 50,000 | 50,000 | 50,000 | 900,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 750,000 | 100,000 | 50,000 | 50,000 | 50,000 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPD- Equipment Upgrades
Description/Justification & Benefits: General Equipment upgrades to include radion updates and vehicle equipment upgrades.
Location:
Implementation Plan:
Category: Public Safety Equipment/Bldgs **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
 - **Subcode:** **Project Ranking:** 2012-28 **Senate District:**
 - **Capital Outlay Rank:** 0 **County District:**
 -

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|--------|--------|--------|--------|--------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| TOTAL NOT YET FUNDED | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 250,000 |
| Total Project Cost | 250,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Critical

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Airport-Annual Repair Projects
Description/Justification & Benefits: Miscellaneous airport repair projects. General airport safety, maintenance and beautification.
Location:
Implementation Plan:
Category: Airports **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**
LFUNDS OTHER
 68-Garcia **Project Ranking:** 2012-29 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 150,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 150,000 |
| Total Project Cost | 150,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Golf Course Expansion
Description/Justification & Benefits: Renovate and improve existing municipal golf course and expand the facility to 18 holes to benefit economic development and increase use and membership.
Location:
Implementation Plan:
Category: Public Parks (local) **COG District:** 2
Potential Future Funding Sources: FGRANT LGRANT SGRANT **Colonias?** No **House District:**
LFUNDS OTHER
 68-Garcia **Project Ranking:** 2012-30 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|---------|------|------|------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 600,000 | 0 | 0 | 0 | 0 | 600,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 600,000 |
| Total Project Cost | 600,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RFES Regional Training Center
Description/Justification & Benefits: Police/Fire Regional Training Facility. Access and central location to various states and jurisdictions. Additional jobs for the area.
Location:
Implementation Plan:
Category: Economic Development **COG District:** 2
Potential Future Funding Sources: SGRANT FGRANT LGRANT **Colonias?** No **House District:**
LFUNDS CDBG
 68-Garcia **Project Ranking:** 2013-01
 7- **Capital Outlay Rank:** 0
 05-Colfax **Senate District:**
County District:

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|------------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| Engineering/Architectural | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| Construction | 0 | 875,000 | 0 | 0 | 0 | 875,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Raton Expo Center

Description/Justification & Benefits: The City is proposing a new facility to house small to medium-scale conferences, reunions, weddings and other events. A destination for government and companies to host conferences. A much needed location for our citizens to host weddings and other related events.

Location:

Implementation Plan:

Category: Convention Facilities **COG District:** 2

Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**
 LFUNDS CDBG

68-Garcia **Project Ranking:** 2013-02

7- **Capital Outlay Rank:** 0 **Senate District:**

05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|---------------|----------------|----------|----------|----------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| Construction | 0 | 0 | 350,000 | 0 | 0 | 350,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 50,000 | 350,000 | 0 | 0 | 400,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---------|---|---|---------|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 100,000 | 0 | 0 | 100,000 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 400,000 |
| Total Project Cost | 400,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: City-Bridge Repair/Reconstruction
Description/Justification & Benefits: Various structure upgrades, repairs and reconstructions, throughout town. Safety to traveling public.
Location:
Implementation Plan:
Category: Hiways/Roads/Streets/Bridges **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**
LFUNDS CDBG
 68-Garcia **Project Ranking:** 2013-03
 7- **Capital Outlay Rank:** 0 **Senate District:**
 05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| Construction | 0 | 375,000 | 0 | 0 | 0 | 375,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 400,000 | 0 | 0 | 0 | 400,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 400,000 |
| Total Project Cost | 400,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Parks-Skate Park
Description/Justification & Benefits: Skate Park in Legion Park. Addresses needs for kids ages 10-15 and will refurbish old tennis courts.
Location:
Implementation Plan:
Category: Public Parks (local) **COG District:** 2
Potential Future Funding Sources: SGRANT FGRANT LFUNDS **Colonias?** No **House District:**
LGRANT OTHER
 68-Garcia **Project Ranking:** 2013-04 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 25,000 | 0 | 0 | 0 | 25,000 |
| Construction | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 525,000 | 0 | 0 | 0 | 525,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 525,000 |
| Total Project Cost | 525,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Sugarite Canyon State Park Visitor Center

Description/Justification & Benefits: The proposed project is to construct a new visitor center at Sugarite Canyon State Park. The existing visitor center, currently located at the historic post office, is too small to accommodate both the administrative space for park staff and interpretive exhibits for the park. The new visitor center would include professional office space, a large area for interpretive exhibits to illustrate the rich history of Sugarite Canyon, and special event/lecture space that would increase revenue generating potential. Sugarite was recently named one of the "Top Ten" state parks in the entire nation and needs a visitor center facility that does justice to its significance and quality as a park. Operational Impact: Increase in utility expenditures at Sugarite due to new facility. No proposed new personnel to operate new building. Funds already appropriated specifically for this project: \$75,000

Location: Sugarite Canyon State Park

Implementation Plan: New Mexico State Parks

Category: State Parks (not local) **COG District:** 2

Potential Future Funding Sources: **Colonias?** No **House District:**
 68-Garcia **Project Ranking:** 2013-05 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|-----------------------------|----------|------------------|----------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| Engineering/Architectural | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| Construction | 0 | 1,425,000 | 0 | 0 | 0 | 1,425,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 1,525,000 | 0 | 0 | 0 | 1,525,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 75,000 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 75,000 |
| Amount Not Yet Funded | 1,525,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Total Project Cost

1,600,000

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Filter Plant Remodel
Description/Justification & Benefits: Overall improvement to water distribution.
Location:
Implementation Plan:
Category: Water Supply **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
 68-Garcia **Project Ranking:** 2013-06 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------------|----------------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| Construction | 0 | 450,000 | 500,000 | 0 | 0 | 950,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 500,000 | 500,000 | 0 | 0 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

P.J. Mileta

Phone Number:

575-445-9551

Address:

P.O. Box 910

Email:

pjmileta@cityofraton.com

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RPS-Double Bucket Truck
Description/Justification & Benefits: Purchase of a double bucket truck for Raton Public Service. This is a planned replacement of an existing truck with a lifespan of 10 years.
Location:
Implementation Plan:
Category: Utilities (publicly-owned) **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LFUNDS **Colonias?** No **House District:**
 LGRANT OTHER
 68-Garcia **Subcode:** **Project Ranking:** 2013-07 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|------|---------|------|------|------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 170,000 | 0 | 0 | 0 | 170,000 |
| TOTAL NOT YET FUNDED | 0 | 170,000 | 0 | 0 | 0 | 170,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 170,000 |
| Total Project Cost | 170,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Highway 555 Lift Station/Force Main
Description/Justification & Benefits: Wastewater Lift Station located on Hwy 555 & Hospital Drive.
Location:
Implementation Plan:
Category: Wastewater **COG District:** 2
Potential Future Funding Sources: SGRANT FGRANT LGRANT **Colonias?** No **House District:**
LFUNDS CDBG
 68-Garcia **Project Ranking:** 2014-01
 7- **Capital Outlay Rank:** 0 **Senate District:**
 05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------|----------------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| Construction | 0 | 0 | 140,000 | 0 | 0 | 140,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 150,000 | 0 | 0 | 150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 150,000 |
| Total Project Cost | 150,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Cimarron Filtration Facility
Description/Justification & Benefits: Filtration of Cimarron water at site. Improved flow and filtration.
Location:
Implementation Plan:
Category: Water Supply **COG District:** 2
Potential Future Funding Sources: SGRANT LGRANT FGRANT **Colonias?** No **House District:**
LFUNDS CDBG
 68-Garcia **Project Ranking:** 2014-02 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------|------------------|----------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| Construction | 0 | 0 | 4,800,000 | 0 | 0 | 4,800,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 5,000,000 |
| Total Project Cost | 5,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RWW-Reclaim Lake and Pumps
Description/Justification & Benefits: Build and construct additional capacity for reclaim water. Increased use of reclaim water on parks and for industry.
Location:
Implementation Plan:
Category: Wastewater **COG District:** 2
Potential Future Funding Sources: SGRANT LFUNDS LGRANT **Colonias?** No **House District:**
FGRANT OTHER
 68-Garcia **Project Ranking:** 2014-05 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------|----------------|----------------|------------------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| Construction | 0 | 0 | 400,000 | 500,000 | 1,100,000 | 2,000,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 500,000 | 500,000 | 1,100,000 | 2,100,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | | | | | | |
|------------------------------|----------|--|------------------|--|--|--|
| | 0 | | | | | |
| | 0 | | | | | |
| | 0 | | | | | |
| | 0 | | | | | |
| | 0 | | | | | |
| | 0 | | | | | |
| Other | 0 | | | | | |
| Matching Funds | 0 | | | | | |
| Total Already Funded | 0 | | | | | |
| Amount Not Yet Funded | | | 2,100,000 | | | |
| Total Project Cost | | | 2,100,000 | | | |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RFES/Airport-Replace Airport Fire Station/Terminal
Description/Justification & Benefits: Replacement of airport Fire Station and terminal building. Increased use, safety and efficiency of fire protection and airport services.
Location:
Implementation Plan:
Category: Airports **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LGRANT **Colonias?** No **House District:**
LFUNDS OTHER
 68-Garcia **Project Ranking:** 2015-01
 7- **Capital Outlay Rank:** 0 **Senate District:**
 05-Colfax **County District:**

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------|----------|------------------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| Engineering/Architectural | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| Construction | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,500,000 |
| Total Project Cost | 1,500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: RFES-Replacement Type 1 Engine and Ladder Truck
Description/Justification & Benefits: There is a need to replace the Type 1 Engine and Ladder truck, within the fleet.
Location:
Implementation Plan:
Category: Fire **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
 68-Garcia **Project Ranking:** 2015-02 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------|----------|------------------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|-----------------------|-----------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 1,000,000 |
| Total Project Cost | 1,000,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Chief David A. Pasquale

Phone Number:

575-445-2708

Address:

127 Clark Avenue

Email:

ratonchief@qwestoffice.net

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Airport-Parking Apron
Description/Justification & Benefits: Parking apron extension and reconstruction for general aviation. Increased parking area and safety addressed.
Location:
Implementation Plan:
Category: Airports **COG District:** 2
Potential Future Funding Sources: FGRANT SGRANT LFUNDS **Colonias?** No **House District:**
LGRANT OTHER
 68-Garcia **Project Ranking:** 2015-03 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|---------------------------------|----------|----------|----------|----------------|----------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| Construction | 0 | 0 | 0 | 460,000 | 0 | 460,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 500,000 | 0 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|-----------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|---------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 500,000 |
| Total Project Cost | 500,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2012-2016

ICIP Capital Project Description

Project Title: Airport-Sanitary Sewer System Master Plan
Description/Justification & Benefits: Master plan for new sewer system for airport facilities and technology park. A sewer system would enhance airport facility and future technology park.
Location:
Implementation Plan:
Category: Airports **COG District:** 2
Potential Future Funding Sources: LFUNDS SGRANT FGRANT **Colonias?** No **House District:**
LGRANT CDBG
 68-Garcia **Project Ranking:** 2016-01 **Senate District:**
 7- **Capital Outlay Rank:** 0 **County District:**
 05-Colfax

Estimated Costs Not Yet Funded

| | 2012 | 2013 | 2014 | 2015 | 2016 | TOTAL NOT YET FUNDED |
|----------------------------------|------|------|------|------|--------|-------------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NOT YET FUNDED | 0 | 0 | 0 | 0 | 27,000 | 27,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| Opr Exp and Debt Srvc | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Revenues | 0 | 0 | 0 | 0 | 0 | 0 |

Current Funding Status

| | |
|------------------------------|--------|
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| Other | 0 |
| Matching Funds | 0 |
| Total Already Funded | 0 |
| Amount Not Yet Funded | 27,000 |
| Total Project Cost | 27,000 |

Infrastructure Capital Improvement Plan FY 2012-2016

Capital Outlay Project Information

Criterion that best describes this

Explanation:

project:

Desirable

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this

project:

**Has local government agreed to administer, maintain and
operate the capital project?**

No

**Will funds be expended within four (4) years from time
the funding is made available?**

No

Legislators that will be affected by this request: