

Infrastructure Capital Improvement Plan FY 2021-2025

Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					2025	2024	2023	2022	2021	Total Project Cost	Amount Not Yet Funded	Phase
					2025	2024	2023	2022	2021								
18055	2021	001	RPD- Patrol Car Replacement	Vehicles - Public Safety Vehicle	0	300,000	100,000	100,000	100,000	0	0	0	0	500,000	500,000	Y	
14788	2021	002	Street Improvements / Reconstruction	Transportation - Highways/Roads/Bridges	350,000	500,000	500,000	500,000	500,000	500,000	150,000	0	0	2,500,000	2,150,000	Y	
31273	2021	003	Industrial Park Pre Engineered Steel Building	Facilities - Other	0	700,000	0	0	0	0	0	0	0	700,000	700,000	Y	
15247	2021	004	RWW-Lake Maloya Dam Safety Improvements	Water - Water Supply	300,000	550,000	2,500,000	500,000	500,000	500,000	0	0	0	4,350,000	4,050,000	Y	
15438	2021	005	RWW-Collection System Improvement	Water - Wastewater	0	50,000	50,000	50,000	50,000	0	0	0	0	150,000	150,000	Y	
18053	2021	006	Raton MainStreet Great Blocks	Transportation - Other	410,000	1,200,000	0	0	0	0	0	0	0	1,610,000	1,200,000	Y	
15302	2021	007	RWW-Water Distribution Improvement	Facilities - Administrative Facilities	0	50,000	100,000	50,000	50,000	50,000	0	0	0	250,000	250,000	Y	
22085	2021	008	RPD- Equipment Upgrades	Equipment - Public Safety Equipment	0	50,000	50,000	50,000	50,000	50,000	0	0	0	200,000	200,000	Y	
31303	2021	009	Document Storage Facility	Facilities - Administrative Facilities	0	200,000	0	0	0	0	0	0	0	200,000	200,000	Y	
18054	2021	010	City - Building Improvements/Renovations	Facilities - Convention Facilities	150,000	150,000	150,000	150,000	150,000	150,000	0	0	0	750,000	600,000	Y	
30032	2021	011	Raton Senior Center Renovations	Facilities - Senior Facilities	0	500,000	500,000	0	0	0	0	0	0	1,000,000	1,000,000	Y	
15480	2022	001	Drainage and Storm Drain System Improvements	Transportation - Highways/Roads/Bridges	200,000	0	250,000	250,000	250,000	250,000	200,000	0	0	1,150,000	950,000	Y	
29983	2022	002	Urban Renewal - Elimination of SLum and Blight	Other - Other	0	0	250,000	250,000	250,000	250,000	250,000	0	0	1,000,000	1,000,000	Y	

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14231	2022	003	City-Raton Depot Multi-Modal Renovation	Transportation - Transit	0	0	1,000,000	500,000	0	0	1,500,000	1,500,000	Y
15437	2022	004	RWW-Cimarron Filtration Facility	Water - Water Supply	0	0	1,250,000	1,000,000	0	0	2,250,000	2,250,000	Y
14192	2022	005	City-Bridge Repair/Reconstruction	Transportation - Highways/Roads/Bridges	0	0	4,000,000	0	0	0	4,000,000	4,000,000	Y
24291	2022	006	New Medical Response Unit	Vehicles - Public Safety Vehicle	0	0	125,000	125,000	0	0	250,000	250,000	Y
10486	2022	007	RFES-Fire Equipment Replacement	Equipment - Public Safety Equipment	0	0	2,500,000	2,500,000	2,500,000	0	7,500,000	7,500,000	Y
36400	2023	001	Highway 72 Pedestrian/Bicycle Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	500,000	0	0	500,000	500,000	Y
36452	2023	002	Wastewater Plant Improvement Projects	Water - Wastewater	0	0	0	500,000	500,000	0	1,000,000	1,000,000	Y
12073	2023	003	Parks-Parks Improvement	Facilities - Other	0	0	0	100,000	100,000	100,000	300,000	300,000	Y
31274	2023	004	Civic Plaza Construction	Facilities - Arts (other than museums)	0	0	0	500,000	0	0	500,000	500,000	Y
12072	2023	005	City Public Works-Equipment Purchases	Equipment - Other	200,000	0	0	300,000	300,000	0	800,000	600,000	Y
36444	2024	001	Water Storage Tank Replacement	Water - Water Supply	0	0	0	0	2,000,000	2,000,000	4,000,000	4,000,000	Y
14224	2024	002	Airport-Annual Repair Projects	Transportation - Airports	0	0	0	0	250,000	250,000	500,000	500,000	Y
9671	2024	003	City-Raton Multi-Use/Expo Center	Facilities - Other	0	0	0	0	400,000	0	400,000	400,000	Y
11750	2024	004	RPS-Voltage Conversion/Distribution System	Other - Utilities (publicly owned)	0	0	0	0	500,000	500,000	1,000,000	1,000,000	Y
14226	2024	005	City Street and Drainage Improvement	Transportation - Lighting	250,000	0	0	0	550,000	550,000	1,350,000	1,100,000	Y
29996	2024	006	Storm Drainage Channel Restoration	Water - Storm/Surface Water Control	0	0	0	0	600,000	0	600,000	600,000	Y
9814	2025	001	Transfer Station/City-Recycle Center	Facilities - Other	600,000	0	0	0	0	250,000	850,000	250,000	Y
				Facilities - Administrative Facilities									

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19756	2025	002	Sugarite Canyon State Park Visitor Center	0	0	0	0	0	0	1,525,000	1,525,000	1,525,000
10490	2025	003	RFES/Airport-Replace Airport Fire Station/Terminal	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
25821	2025	004	Emergency Services Dispatch Upgrade	0	0	0	0	0	0	250,000	250,000	250,000
24292	2025	005	RFES-Replacement Type 1 Engine and Ladder Truck	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
30030	2025	006	Roundhouse Park Trail Lighting	0	0	0	0	0	0	140,000	140,000	140,000

Number of projects: 35

Grand Totals	Funded to date:	2,460,000	Year 1:	4,250,000	Year 2:	13,325,000	Year 3:	7,925,000	Year 4:	9,450,000	Year 5:	8,665,000	Total Project Cost:	46,075,000	Total Not Yet Funde	43,615,0
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