

Infrastructure Capital Improvement Plan FY 2020-2024

Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
14788	2020	001	Street Improvements / Reconstruction	Facilities - Administrative Facilities	350,000	500,000	500,000	500,000	500,000	150,000	2,500,000	2,150,000	Yes
15480	2020	002	Drainage and Storm Drain System Improvements	Facilities - Administrative Facilities	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
34935	2020	003	East Side Street Improvements	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	Yes
18053	2020	004	Raton MainStreet Great Blocks	Facilities - Administrative Facilities	410,000	1,200,000	0	0	0	0	1,610,000	1,200,000	Yes
15247	2020	005	RWW-Lake Maloya Dam Safety Improvements	Facilities - Administrative Facilities	300,000	1,000,000	24,000,000	25,000,000	0	0	50,300,000	50,000,000	Yes
15437	2020	006	RWW-Cimarron Filtration Facility	Facilities - Administrative Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
9814	2020	007	Transfer Station/City-Recycle Center	Facilities - Administrative Facilities	775,000	500,000	0	0	0	0	1,275,000	500,000	Yes
35168	2020	008	Highway 72 Paved Shoulder	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
12072	2020	009	City Public Works-Equipment Purchases	Facilities - Administrative Facilities	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
24243	2020	010	RWW-Filter Plant Remodel	Facilities - Administrative Facilities	50,000	2,500,000	0	0	0	0	2,550,000	2,500,000	Yes
14230	2020	011	Airport Apron	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
30032	2020	012	Raton Senior Center Renovations	Facilities - Administrative Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
15300	2020	013	RWW-Highway 555 Lift Station/Force Main	Facilities - Administrative Facilities	0	300,000	150,000	0	0	0	450,000	450,000	No
18054	2020	014	City - Building Improvements/Renovations	Facilities - Administrative Facilities	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No

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29983	2020	015	Urban Renewal - Elimination of SLum and Blight	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
15299	2020	016	RWW-Sugarite Canyon Watershed Rehabilitation	Facilities - Administrative Facilities	1,000,000	25,000	25,000	25,000	25,000	0	1,100,000	100,000	No
25821	2020	017	Emergency Services Dispatch Upgrade	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
31273	2020	018	Industrial Park Pre Engineered Steel Building	Facilities - Administrative Facilities	0	700,000	0	0	0	0	700,000	700,000	No
14224	2020	019	Airport-Annual Repair Projects	Facilities - Administrative Facilities	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
29996	2020	020	Storm Drainage Channel Restoration	Facilities - Administrative Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
14226	2021	001	City Street and Drainage Improvement	Facilities - Administrative Facilities	250,000	550,000	550,000	550,000	550,000	550,000	3,000,000	2,750,000	Yes
14231	2021	002	City-Raton Depot Multi-Modal Renovation	Facilities - Administrative Facilities	1,300,000	0	240,000	0	0	0	1,540,000	240,000	No
31282	2021	003	Coors Building Renovations	Facilities - Administrative Facilities	0	0	250,000	0	0	0	250,000	250,000	No
22085	2021	004	RPD- Equipment Upgrades	Facilities - Administrative Facilities	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2021	005	RWW-Collection System Improvement	Facilities - Administrative Facilities	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2021	006	RFES-Replacement Type 1 Engine and Ladder Truck	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2021	007	RWW-Water Distribution Improvement	Facilities - Administrative Facilities	0	0	100,000	50,000	50,000	50,000	250,000	250,000	No
30012	2021	008	Downtown Renovation	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No
31303	2021	009	Document Storage Facility	Facilities - Administrative Facilities	0	0	110,000	0	0	0	110,000	110,000	No
9643	2021	010	RFES Regional Training Center	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
30030	2021	011	Roundhouse Park Trail Lighting	Facilities - Administrative Facilities	0	70,000	70,000	0	0	0	140,000	140,000	Yes
11750	2021	012	RPS-Voltage Conversion/Distribution System	Facilities - Administrative Facilities	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes

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12010	2022	001	Parks-Roundhouse Memorial Park	Facilities - Administrative Facilities	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2022	002	Civic Plaza Construction	Facilities - Administrative Facilities	0	0	0	500,000	0	0	500,000	500,000	No
14192	2022	003	City-Bridge Repair/Reconstruction	Facilities - Administrative Facilities	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2022	004	RFES-Fire Equipment Replacement	Facilities - Administrative Facilities	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2022	005	RPS-Street Light Conversion	Facilities - Administrative Facilities	50,000	0	0	50,000	0	0	100,000	50,000	No
24291	2022	006	New Medical Response Unit	Facilities - Administrative Facilities	0	125,000	125,000	0	0	0	250,000	250,000	Yes
12088	2023	001	RPS-Rebuild Electric Transmission Line	Facilities - Administrative Facilities	0	0	0	0	200,000	0	200,000	200,000	No
12073	2023	002	Parks-Parks Improvement	Facilities - Administrative Facilities	0	0	0	0	500,000	0	500,000	500,000	No
14635	2023	003	Airport-Sanitary Sewer System Master Plan	Facilities - Administrative Facilities	0	0	0	0	270,000	0	270,000	270,000	No
12091	2023	004	Parks-Skate Park	Facilities - Administrative Facilities	0	0	0	0	525,000	0	525,000	525,000	No
18055	2023	005	RPD- Patrol Car Replacement	Facilities - Administrative Facilities	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
30006	2024	001	Rio Grande Rail Crossing	Facilities - Administrative Facilities	0	0	0	0	0	900,000	900,000	900,000	No
24288	2024	002	RFES New Fire Headquarters	Facilities - Administrative Facilities	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2024	003	City-Raton Multi-Use/Expo Center	Facilities - Administrative Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2024	004	Sugarite Canyon State Park Visitor Center	Facilities - Administrative Facilities	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
24293	2024	005	RPD-New Facility & Headquarters	Facilities - Administrative Facilities	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
11702	2024	006	City-Golf Course Expansion	Facilities - Administrative Facilities	0	0	0	0	0	600,000	600,000	600,000	No
15492	2024	007	RWW-Reclaim Lake and Pumps	Facilities - Administrative Facilities	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
10490	2024	009	RFES/Airport-Replace Airport Fire Station/Terminal	Facilities - Administrative Facilities	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
12090	2024	010	City-Renovations to City Hall	Facilities - Administrative Facilities	0	0	0	0	0	750,000	750,000	750,000	No

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Number of projects:	52							
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	4,685,000	16,600,000	30,250,000	41,805,000	4,200,000	15,155,000	112,695,000	108,010,000